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**BASIS FOR THE PREPARATION OF THE
COMPARATIVE SUMMARY OF BUDGET ESTIMATES
BY MAJOR ACTIVITY DATED 8 SEPTEMBER 1953**

The Comparative Summary of Budget Estimates by Major Activity has been prepared on the basis of assigned direct costs based upon budget estimates and the distribution of indirect costs based upon the estimated distribution of effort submitted by the individual offices in connection with the preparation of the budget for the fiscal year 1954. The direct costs are made up as follows:

Intelligence Operations:

Intell. Collection (Covert)

FI

The estimated FI effort in the area
line divisions of the DDP area
Allocated costs of DDP, Coordinating
and Liaison Offices and other super-
visory offices in the DDP area

Intell. Collection (Overt)

Office of Operations

Intell. Production

Office of Current Intelligence
Office of Intelligence Coordination
Office of National Estimates
Office of Scientific Intelligence
Office of Research and Reports

**Intell. Documentation and
Reference Services**

Office of Collection & Dissemination

Cold War Operations:

Political and Psychological

Political and Psychological Staff, DDP
The estimated FI effort in the area
line divisions of the DDP area
Allocated costs of DDP, Coordinating
and Liaison Offices and other super-
visory offices in the DDP area

Paramilitary

Paramilitary Staff, DDP
The estimated FI effort in the area
line divisions of the DDP area
Allocated costs of DDP, Coordinating
and Liaison Offices and other super-
visory offices in the DDP area

In addition to the above direct costs, indirect costs were allocated to each of the activities based upon the percentage distribution of organizational units by major activities as estimated and submitted

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by the individual offices concerned. The offices on which indirect costs were allocated included:

Director's Office
Training Office
Communications
Technical Support Staff

ADMINISTRATION:

Deputy Director (Administration)
General Counsel
Comptroller
Personnel
General Services
Audit Office
Procurement and Supply
Inspection and Security
Medical Office

In order to balance out with the total over-all budget, the distribution of costs allocated to the Psychological Strategy Board and to the PGIIA were the same as the percentage distribution for the Director's Office.

Attached is a copy of the percentage distribution of organizational unit costs by major activities which was prepared in connection with the Congressional Budget for the fiscal year 1954. This data has not been brought up to date, and therefore the same figures were used in the preparation of the Comparative Summary dated 8 September 1953. Thus, although there will be some adjustments in these figures when the final budget for the fiscal year 1955 is prepared, it is believed that such adjustments will not be appreciable and will not change the general magnitude of effort reflected under the various programs.

14 September 1953
Budget Division